

Meeting: Well-Being Strategic Partnership Board

Date: 24 September 2009

Report Title: Performance Summary/Exception Report

Report of: Sarah Barter, Head of Systems Development & Performance.

Purpose

To Inform the Wellbeing Partnership Board of any issues relating to performance of National and Local Indicators within the Wellbeing Scorecard.

Summary

A list of Performance Indicators from the Well-Being Scorecard missing target and those where no data is available with timescale.

Legal/Financial Implications

None identified.

Recommendations

None, for information only.

For more information contact:

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Background:

This report will summarise performance in the key LAA indicators which form part of the Wellbeing Thematic Board, with an exception report focusing on those indicators which are missing target.

Indicators at Risk of Missing Target

NI 122 Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline).

Latest Outturn -8.2% Target -18.1%

The data currently being reported refers to Apr to Jun 2008. The last two quarters reported have for the first time recorded a reduction upon the 1998 baseline for which the PI is measured against.

2008 annual rates will be released in February 2010.

NI 53 Prevalence of breast-feeding at 6-8 wks from birth.

Latest Outturn 46.4% Target 60%

Q1 2009-10 prevalence is low, as we are still awaiting data from a number of GPs who have been late to submit due to H1N1swine flu. This additional data will be resubmitted to NHS London and the Department of Health when it becomes available. The expected impact should lift performance above target.

NI 126 Early Accesses for Women to Maternity Services

Latest Outturn 73.6% Target 80%

A Maternity Action Plan is in place, overseen by the Maternity Steering Group. NHS Haringey is working with GPs and the Acute Trusts to ensure GPs are referring as soon as possible and that hospitals/midwives can see women quickly. However the big issue, particularly in Haringey, is that many women still present to their GP late in their pregnancy. This means they cannot be seen within the target timescales. This will be addressed by long-term social marketing.

NI 156 Number of households living in temporary accommodation

Latest Outturn 4267 Target 4112

The reduction in homeless households in temporary accommodation fell during August to 4267 a fall of 54 during the month. The target reduction for the year was 996, to date for this financial year the reduction of households in TA has been 281. The average reduction for the first 5 months has been 56 households per month compared with a target of 80 per month. It is planned that the delivery of project to reduce the number of Tenants in Emergency Accommodation will provide significant impetus to the ongoing reduction of households in TA. A detailed review of performance through the first 6 months will be undertaken during October to focus upon areas for increasing the reduction to ensure the annual target is achieved.

Indicators with no Qtr1 08/09 Data

Indicator	Due Date
NI 119 Self Reported Measure of People's Overall Wellbeing	Annual survey, data available June 2010.
NI 125 Achieving Impedence for Older People through Rehabilitation/Intermediate Care	Data period starts 91 days after 1 st June. 1 st months data will be available in October 2009.
% of HIV infected patients with a CD4 count less than 200 cells per mm3 diagnosed	Data due from NHS Haringey on 30/09/2009.
NI 121 Mortality Rate from all circulatory diseases at ages under 75 per 100,000 population	Due December 2009.
NI 1 % of People who believe people from different backgrounds get on well together in their local area.	Annual survey, data available June 2010.
NI 4 % of People who feel they can influence decisions in their neighbourhood.	Annual survey, data available June 2010.
NI 6 % of People who take part in formal volunteering at least once a month.	Annual survey, data available June 2010.
NI 7 Environment for a thriving third sector.	Annual survey, data available June 2010.
NI 35 Resilience to Violent Extremism.	Annual collection, due date to be confirmed.
NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2 quarters behind. Qtr 1 data will be available in January.
NI 51 Effectiveness of Child and Adolescent Mental (CAHMS) services.	This is an annual collection, timescale to be confirmed with CYPS.
NI 56 Obesity in Primary School Age Children.	This is an annual collection, timescale to be confirmed with CYPS.
NI 116 Proportions of Children in Poverty.	This is an annual collection, timescale to be confirmed with CYPS.

Appendices:

Wellbeing Scorecard Exception Report